



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent
1562 Dairy Road
Charlottesville, VA 22903
(434) 245-2400
Fax (434) 245-2603
www.charlottesvilleschools.org

SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	5/7/2026
SUBJECT:	Action - 2026-2027 Special Education Annual Plan - Title VI-B - Rachel Rasnake
BACKGROUND INFORMATION:	Rachel Rasnake, Director of Student Services, presented the proposed budget for the Federal Flow-Through Funding for Special Education for 2026-2027 for both school-aged and preschool for Board consideration on March 31, 2026. Since that meeting, the Section 611 budget was revised to reallocate \$100,000 from Employee Benefits (Object Code 2000) to Personnel Services (Object Code 1000) to more accurately reflect projected staffing costs, while maintaining the total grant request of \$1,302,195. The Board is now being asked for action.
STRATEGIC PLAN:	<ul style="list-style-type: none">● Increase Academic Achievement: Ensure specially designed instruction and supports for students with disabilities that are individualized and coordinated across teachers and support staff in reading and math.● Provide a culture of safety, wellness and belonging: Implement consistent, high-quality social and emotional learning opportunities and supports throughout the division.● Support our Staff: Establish co-teaching opportunities (general education, special education, and ESL classrooms).
RECOMMENDATION:	The Superintendent recommends the Board approve the Special Education Annual Plan/Part B Flow-Through Application for 2026-2027.
ACTION REQUIRED:	Yes
CONTACT PERSON(S):	Rachel Rasnake, Director of Student Services

